INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.147**	**1.975.993.352,80**	**7,02%**	**-9.793.043.409,84**	**-34,80%**	**28.142.467.641,00**	**-7.817.050.057,04**	**-27,78%**	**20.325.417.583,96**	**72,22%**
01	**Total**		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	01001	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
		911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**		**10**	**92.584,37**	**1,01%**	**-92.584,37**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	**Total**	**10**	**92.584,37**	**1,01%**	**-92.584,37**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		911O	10	92.584,37	1,01%	-92.584,37	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**9**	**48.279,72**	**3,03%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**30.279,72**	**1,90%**	**1.622.827,72**	**101,90%**
	03001	**Total**	**9**	**48.279,72**	**3,03%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**30.279,72**	**1,90%**	**1.622.827,72**	**101,90%**
		912M	9	48.279,72	3,03%	-18.000,00	-1,13%	1.592.548,00	30.279,72	1,90%	1.622.827,72	101,90%
04	**Total**		**365**	**66.790.481,27**	**21,08%**	**-60.732.823,76**	**-19,17%**	**316.773.028,00**	**6.057.657,51**	**1,91%**	**322.830.685,51**	**101,91%**
	04001	**Total**	**43**	**1.816.856,72**	**6,96%**	**-977.312,01**	**-3,75%**	**26.091.350,00**	**839.544,71**	**3,22%**	**26.930.894,71**	**103,22%**
		331M	43	1.816.856,72	6,96%	-977.312,01	-3,75%	26.091.350,00	839.544,71	3,22%	26.930.894,71	103,22%
	04010	**Total**	**77**	**5.318.265,41**	**7,15%**	**-979.552,15**	**-1,32%**	**74.334.343,00**	**4.338.713,26**	**5,84%**	**78.673.056,26**	**105,84%**
		333A	35	625.028,50	5,16%	-167.741,66	-1,39%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		334A	42	4.693.236,91	7,54%	-811.810,49	-1,30%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	04011	**Total**	**118**	**2.656.980,94**	**4,33%**	**-3.009.430,33**	**-4,91%**	**61.316.970,00**	**-352.449,39**	**-0,57%**	**60.964.520,61**	**99,43%**
		332A	29	135.360,73	1,91%	-128.289,00	-1,81%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
		332B	47	1.153.187,80	2,91%	-1.488.440,64	-3,76%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
		337C	42	1.368.432,41	9,37%	-1.392.700,69	-9,54%	14.597.896,00	-24.268,28	-0,17%	14.573.627,72	99,83%
	04012	**Total**	**42**	**48.723.356,65**	**51,00%**	**-48.499.118,28**	**-50,76%**	**95.544.975,00**	**224.238,37**	**0,23%**	**95.769.213,37**	**100,23%**
		432A	42	48.723.356,65	51,00%	-48.499.118,28	-50,76%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
	04013	**Total**	**25**	**199.392,99**	**4,22%**	**-123.263,74**	**-2,61%**	**4.727.132,00**	**76.129,25**	**1,61%**	**4.803.261,25**	**101,61%**
		333A	25	199.392,99	4,22%	-123.263,74	-2,61%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	04014	**Total**	**60**	**8.075.628,56**	**14,75%**	**-7.144.147,25**	**-13,05%**	**54.758.258,00**	**931.481,31**	**1,70%**	**55.689.739,31**	**101,70%**
		336A	60	8.075.628,56	14,75%	-7.144.147,25	-13,05%	54.758.258,00	931.481,31	1,70%	55.689.739,31	101,70%
07	**Total**		**149**	**69.794.679,10**	**14,31%**	**-30.952.545,25**	**-6,35%**	**487.758.164,00**	**38.842.133,85**	**7,96%**	**526.600.297,85**	**107,96%**
	07001	**Total**	**55**	**38.306.420,91**	**15,24%**	**-1.370.494,17**	**-0,55%**	**251.345.065,00**	**36.935.926,74**	**14,70%**	**288.280.991,74**	**114,70%**
		942M	55	38.306.420,91	15,24%	-1.370.494,17	-0,55%	251.345.065,00	36.935.926,74	14,70%	288.280.991,74	114,70%
	07010	**Total**	**34**	**10.106.019,90**	**43,73%**	**-9.061.206,26**	**-39,21%**	**23.112.070,00**	**1.044.813,64**	**4,52%**	**24.156.883,64**	**104,52%**
		942O	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
	07011	**Total**	**28**	**18.472.249,06**	**10,78%**	**-18.520.086,71**	**-10,81%**	**171.287.940,00**	**-47.837,65**	**-0,03%**	**171.240.102,35**	**99,97%**
		942N	28	18.472.249,06	10,78%	-18.520.086,71	-10,81%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
	07012	**Total**	**32**	**2.909.989,23**	**6,93%**	**-2.000.758,11**	**-4,76%**	**42.013.089,00**	**909.231,12**	**2,16%**	**42.922.320,12**	**102,16%**
		928M	32	2.909.989,23	6,93%	-2.000.758,11	-4,76%	42.013.089,00	909.231,12	2,16%	42.922.320,12	102,16%
11	**Total**		**638**	**120.178.749,92**	**12,57%**	**-44.777.197,88**	**-4,68%**	**956.445.058,00**	**75.401.552,04**	**7,88%**	**1.031.846.610,04**	**107,88%**
	11001	**Total**	**62**	**10.551.605,35**	**22,62%**	**-6.849.575,16**	**-14,68%**	**46.651.676,00**	**3.702.030,19**	**7,94%**	**50.353.706,19**	**107,94%**
		924M	62	10.551.605,35	22,62%	-6.849.575,16	-14,68%	46.651.676,00	3.702.030,19	7,94%	50.353.706,19	107,94%
	11010	**Total**	**97**	**52.315.825,14**	**53,12%**	**-3.641.946,10**	**-3,70%**	**98.494.426,00**	**48.673.879,04**	**49,42%**	**147.168.305,04**	**149,42%**
		131M	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
		132A	51	52.222.270,79	55,20%	-2.963.023,60	-3,13%	94.601.506,00	49.259.247,19	52,07%	143.860.753,19	152,07%
		932O	29	49.836,79	1,79%	-592.676,55	-21,25%	2.789.561,00	-542.839,76	-19,46%	2.246.721,24	80,54%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	11011	**Total**	**106**	**27.590.410,47**	**14,04%**	**-15.963.567,11**	**-8,12%**	**196.526.377,00**	**11.626.843,36**	**5,92%**	**208.153.220,36**	**105,92%**
		134A	106	27.590.410,47	14,04%	-15.963.567,11	-8,12%	196.526.377,00	11.626.843,36	5,92%	208.153.220,36	105,92%
	11014	**Total**	**24**	**497.417,19**	**5,46%**	**-759.408,47**	**-8,34%**	**9.102.849,00**	**-261.991,28**	**-2,88%**	**8.840.857,72**	**97,12%**
		921S	24	497.417,19	5,46%	-759.408,47	-8,34%	9.102.849,00	-261.991,28	-2,88%	8.840.857,72	97,12%
	11015	**Total**	**22**	**5.604.755,43**	**66,60%**	**-423.006,95**	**-5,03%**	**8.415.628,00**	**5.181.748,48**	**61,57%**	**13.597.376,48**	**161,57%**
		921T	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	11016	**Total**	**16**	**415.915,63**	**8,62%**	**-168.075,90**	**-3,48%**	**4.827.599,00**	**247.839,73**	**5,13%**	**5.075.438,73**	**105,13%**
		921Q	16	415.915,63	8,62%	-168.075,90	-3,48%	4.827.599,00	247.839,73	5,13%	5.075.438,73	105,13%
	11018	**Total**	**44**	**242.111,98**	**7,08%**	**-224.102,29**	**-6,55%**	**3.420.722,00**	**18.009,69**	**0,53%**	**3.438.731,69**	**100,53%**
		921U	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	11019	**Total**	**34**	**3.307.862,27**	**110,16%**	**-807.973,51**	**-26,91%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
		334D	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	11020	**Total**	**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
		921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	11022	**Total**	**63**	**7.408.239,34**	**1,81%**	**-8.589.955,13**	**-2,10%**	**408.438.208,00**	**-1.181.715,79**	**-0,29%**	**407.256.492,21**	**99,71%**
		112B	30	2.562.685,50	3,39%	-3.798.032,88	-5,02%	75.682.237,00	-1.235.347,38	-1,63%	74.446.889,62	98,37%
		112C	33	4.845.553,84	1,46%	-4.791.922,25	-1,44%	332.755.971,00	53.631,59	0,02%	332.809.602,59	100,02%
	11023	**Total**	**46**	**6.844.874,72**	**6,28%**	**-6.226.401,45**	**-5,71%**	**108.996.689,00**	**618.473,27**	**0,57%**	**109.615.162,27**	**100,57%**
		112A	46	6.844.874,72	6,28%	-6.226.401,45	-5,71%	108.996.689,00	618.473,27	0,57%	109.615.162,27	100,57%
	11104	**Total**	**56**	**521.053,04**	**1,28%**	**-453.932,17**	**-1,11%**	**40.783.201,00**	**67.120,87**	**0,16%**	**40.850.321,87**	**100,16%**
		114A	56	521.053,04	1,28%	-453.932,17	-1,11%	40.783.201,00	67.120,87	0,16%	40.850.321,87	100,16%
	11120	**Total**	**42**	**3.437.714,15**	**18,32%**	**-471.531,78**	**-2,51%**	**18.759.807,00**	**2.966.182,37**	**15,81%**	**21.725.989,37**	**115,81%**
		134M	42	3.437.714,15	18,32%	-471.531,78	-2,51%	18.759.807,00	2.966.182,37	15,81%	21.725.989,37	115,81%
	11205	**Total**	**16**	**1.436.309,47**	**18,75%**	**-153.708,26**	**-2,01%**	**7.660.535,00**	**1.282.601,21**	**16,74%**	**8.943.136,21**	**116,74%**
		921R	16	1.436.309,47	18,75%	-153.708,26	-2,01%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
12	**Total**		**360**	**34.875.515,89**	**11,70%**	**-9.471.207,86**	**-3,18%**	**298.190.527,00**	**25.404.308,03**	**8,52%**	**323.594.835,03**	**108,52%**
	12001	**Total**	**59**	**6.664.653,64**	**17,02%**	**-430.864,65**	**-1,10%**	**39.157.535,00**	**6.233.788,99**	**15,92%**	**45.391.323,99**	**115,92%**
		923M	59	6.664.653,64	17,02%	-430.864,65	-1,10%	39.157.535,00	6.233.788,99	15,92%	45.391.323,99	115,92%
	12013	**Total**	**36**	**156.042,38**	**0,62%**	**-319.772,46**	**-1,26%**	**25.332.161,00**	**-163.730,08**	**-0,65%**	**25.168.430,92**	**99,35%**
		431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
		492A	20	59.740,83	1,00%	-204.283,31	-3,42%	5.981.241,00	-144.542,48	-2,42%	5.836.698,52	97,58%
	12014	**Total**	**19**	**140.508,18**	**1,79%**	**-335.505,85**	**-4,27%**	**7.853.658,00**	**-194.997,67**	**-2,48%**	**7.658.660,33**	**97,52%**
		921M	19	140.508,18	1,79%	-335.505,85	-4,27%	7.853.658,00	-194.997,67	-2,48%	7.658.660,33	97,52%
	12015	**Total**	**12**	**483.904,16**	**6,92%**	**-60.692,55**	**-0,87%**	**6.991.760,00**	**423.211,61**	**6,05%**	**7.414.971,61**	**106,05%**
		921V	4	403.188,86	21,30%	-54.292,55	-2,87%	1.892.491,00	348.896,31	18,44%	2.241.387,31	118,44%
		931N	8	80.715,30	1,58%	-6.400,00	-0,13%	5.099.269,00	74.315,30	1,46%	5.173.584,30	101,46%
	12016	**Total**	**19**	**137.941,79**	**0,37%**	**-512.907,08**	**-1,38%**	**37.157.183,00**	**-374.965,29**	**-1,01%**	**36.782.217,71**	**98,99%**
		932M	19	137.941,79	0,37%	-512.907,08	-1,38%	37.157.183,00	-374.965,29	-1,01%	36.782.217,71	98,99%
	12017	**Total**	**14**	**51.022,44**	**0,97%**	**-92.376,62**	**-1,76%**	**5.256.175,00**	**-41.354,18**	**-0,79%**	**5.214.820,82**	**99,21%**
		931M	14	51.022,44	0,97%	-92.376,62	-1,76%	5.256.175,00	-41.354,18	-0,79%	5.214.820,82	99,21%
	12018	**Total**	**24**	**2.158.629,27**	**8,25%**	**-369.828,84**	**-1,41%**	**26.165.189,00**	**1.788.800,43**	**6,84%**	**27.953.989,43**	**106,84%**
		931P	24	2.158.629,27	8,25%	-369.828,84	-1,41%	26.165.189,00	1.788.800,43	6,84%	27.953.989,43	106,84%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	**Total**	**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**
		492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	12024	**Total**	**31**	**7.523.203,58**	**34,79%**	**-691.985,80**	**-3,20%**	**21.625.488,00**	**6.831.217,78**	**31,59%**	**28.456.705,78**	**131,59%**
		921N	31	7.523.203,58	34,79%	-691.985,80	-3,20%	21.625.488,00	6.831.217,78	31,59%	28.456.705,78	131,59%
	12025	**Total**	**39**	**3.136.890,49**	**11,26%**	**-3.272.132,34**	**-11,75%**	**27.846.385,00**	**-135.241,85**	**-0,49%**	**27.711.143,15**	**99,51%**
		923A	39	3.136.890,49	11,26%	-3.272.132,34	-11,75%	27.846.385,00	-135.241,85	-0,49%	27.711.143,15	99,51%
	12026	**Total**	**25**	**3.172.761,79**	**40,20%**	**-223.475,06**	**-2,83%**	**7.893.362,00**	**2.949.286,73**	**37,36%**	**10.842.648,73**	**137,36%**
		433A	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
		923C	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	12027	**Total**	**39**	**4.342.269,45**	**6,12%**	**-1.922.476,44**	**-2,71%**	**70.915.174,00**	**2.419.793,01**	**3,41%**	**73.334.967,01**	**103,41%**
		241N	39	4.342.269,45	6,12%	-1.922.476,44	-2,71%	70.915.174,00	2.419.793,01	3,41%	73.334.967,01	103,41%
	12028	**Total**	**26**	**6.641.764,72**	**33,05%**	**-1.180.364,17**	**-5,87%**	**20.094.932,00**	**5.461.400,55**	**27,18%**	**25.556.332,55**	**127,18%**
		422B	18	916.798,91	13,97%	-279.221,36	-4,25%	6.564.033,00	637.577,55	9,71%	7.201.610,55	109,71%
		463A	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
14	**Total**		**188**	**199.170.020,18**	**9,79%**	**-91.427.186,42**	**-4,49%**	**2.034.858.974,00**	**107.742.833,76**	**5,29%**	**2.142.601.807,76**	**105,29%**
	14001	**Total**	**70**	**1.707.172,08**	**8,55%**	**-3.437.491,66**	**-17,22%**	**19.958.407,00**	**-1.730.319,58**	**-8,67%**	**18.228.087,42**	**91,33%**
		451M	70	1.707.172,08	8,55%	-3.437.491,66	-17,22%	19.958.407,00	-1.730.319,58	-8,67%	18.228.087,42	91,33%
	14010	**Total**	**24**	**31.426.256,71**	**141,59%**	**-143.271,09**	**-0,65%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
		453M	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	14012	**Total**	**38**	**3.904.602,26**	**1,77%**	**-27.211.023,29**	**-12,32%**	**220.888.838,00**	**-23.306.421,03**	**-10,55%**	**197.582.416,97**	**89,45%**
		453A	38	3.904.602,26	1,77%	-27.211.023,29	-12,32%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
	14013	**Total**	**28**	**161.645.332,09**	**104,47%**	**-59.944.201,65**	**-38,74%**	**154.721.896,00**	**101.701.130,44**	**65,73%**	**256.423.026,44**	**165,73%**
		453B	28	161.645.332,09	104,47%	-59.944.201,65	-38,74%	154.721.896,00	101.701.130,44	65,73%	256.423.026,44	165,73%
	14203	**Total**	**28**	**486.657,04**	**0,03%**	**-691.198,73**	**-0,04%**	**1.617.094.420,00**	**-204.541,69**	**-0,01%**	**1.616.889.878,31**	**99,99%**
		453N	28	486.657,04	0,03%	-691.198,73	-0,04%	1.617.094.420,00	-204.541,69	-0,01%	1.616.889.878,31	99,99%
15	**Total**		**433**	**156.155.666,86**	**2,59%**	**-88.919.778,07**	**-1,47%**	**6.034.431.759,00**	**67.235.888,79**	**1,11%**	**6.101.667.647,79**	**101,11%**
	15001	**Total**	**83**	**389.481,73**	**1,18%**	**-1.826.881,62**	**-5,55%**	**32.897.317,00**	**-1.437.399,89**	**-4,37%**	**31.459.917,11**	**95,63%**
		321M	83	389.481,73	1,18%	-1.826.881,62	-5,55%	32.897.317,00	-1.437.399,89	-4,37%	31.459.917,11	95,63%
	15002	**Total**	**2**	**1.144,41**	**0,00%**	**0,00**	**0,00%**	**50.995.557,00**	**1.144,41**	**0,00%**	**50.996.701,41**	**100,00%**
		321M	2	1.144,41	0,00%	0,00	0,00%	50.995.557,00	1.144,41	0,00%	50.996.701,41	100,00%
	15010	**Total**	**32**	**2.960.356,75**	**2,59%**	**-5.427.895,62**	**-4,75%**	**114.340.307,00**	**-2.467.538,87**	**-2,16%**	**111.872.768,13**	**97,84%**
		322A	32	2.960.356,75	2,59%	-5.427.895,62	-4,75%	114.340.307,00	-2.467.538,87	-2,16%	111.872.768,13	97,84%
	15011	**Total**	**52**	**5.081.600,15**	**3,16%**	**-22.179.767,53**	**-13,81%**	**160.628.049,00**	**-17.098.167,38**	**-10,64%**	**143.529.881,62**	**89,36%**
		322B	20	1.184.991,65	1,11%	-17.581.406,76	-16,54%	106.313.733,00	-16.396.415,11	-15,42%	89.917.317,89	84,58%
		322E	22	37.390,16	0,29%	-1.758.405,77	-13,71%	12.822.023,00	-1.721.015,61	-13,42%	11.101.007,39	86,58%
		322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	15012	**Total**	**24**	**17.633.866,98**	**1,30%**	**-437.889,77**	**-0,03%**	**1.352.495.970,00**	**17.195.977,21**	**1,27%**	**1.369.691.947,21**	**101,27%**
		323M	24	17.633.866,98	1,30%	-437.889,77	-0,03%	1.352.495.970,00	17.195.977,21	1,27%	1.369.691.947,21	101,27%
	15014	**Total**	**19**	**18.248.492,58**	**1,73%**	**-8.024.712,91**	**-0,76%**	**1.055.390.804,00**	**10.223.779,67**	**0,97%**	**1.065.614.583,67**	**100,97%**
		322C	19	18.248.492,58	1,73%	-8.024.712,91	-0,76%	1.055.390.804,00	10.223.779,67	0,97%	1.065.614.583,67	100,97%
	15015	**Total**	**40**	**65.673.886,53**	**27,23%**	**-5.884.853,64**	**-2,44%**	**241.151.531,00**	**59.789.032,89**	**24,79%**	**300.940.563,89**	**124,79%**
		321P	38	63.673.886,53	29,53%	-3.884.853,64	-1,80%	215.650.019,00	59.789.032,89	27,73%	275.439.051,89	127,73%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	15016	**Total**	**101**	**24.843.276,06**	**0,88%**	**-11.622.743,59**	**-0,41%**	**2.820.699.998,00**	**13.220.532,47**	**0,47%**	**2.833.920.530,47**	**100,47%**
		321M	46	2.664.395,36	6,59%	-3.602.035,15	-8,91%	40.432.732,00	-937.639,79	-2,32%	39.495.092,21	97,68%
		322A	1	0,00	0,00%	-1.636,36	0,00%	1.099.828.861,00	-1.636,36	0,00%	1.099.827.224,64	100,00%
		322B	5	1.622.071,86	0,15%	0,00	0,00%	1.113.963.736,00	1.622.071,86	0,15%	1.115.585.807,86	100,15%
		322E	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
		322G	1	0,00	0,00%	-460.244,13	-0,40%	114.189.167,00	-460.244,13	-0,40%	113.728.922,87	99,60%
		322O	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		322P	48	20.556.808,84	5,86%	-7.558.827,95	-2,15%	351.004.702,00	12.997.980,89	3,70%	364.002.682,89	103,70%
	15017	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	**Total**	**37**	**15.200.395,90**	**10,27%**	**-33.088.552,98**	**-22,35%**	**148.051.302,00**	**-17.888.157,08**	**-12,08%**	**130.163.144,92**	**87,92%**
		466A	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
	15020	**Total**	**43**	**6.123.165,77**	**10,70%**	**-426.480,41**	**-0,75%**	**57.214.600,00**	**5.696.685,36**	**9,96%**	**62.911.285,36**	**109,96%**
		322O	43	6.123.165,77	10,70%	-426.480,41	-0,75%	57.214.600,00	5.696.685,36	9,96%	62.911.285,36	109,96%
16	**Total**		**450**	**283.750.330,45**	**36,03%**	**-54.643.541,81**	**-6,94%**	**787.547.168,00**	**229.106.788,64**	**29,09%**	**1.016.653.956,64**	**129,09%**
	16001	**Total**	**33**	**2.185.295,16**	**7,29%**	**-564.749,76**	**-1,88%**	**29.974.000,00**	**1.620.545,40**	**5,41%**	**31.594.545,40**	**105,41%**
		456M	33	2.185.295,16	7,29%	-564.749,76	-1,88%	29.974.000,00	1.620.545,40	5,41%	31.594.545,40	105,41%
	16010	**Total**	**57**	**5.676.267,16**	**12,12%**	**-3.116.241,78**	**-6,65%**	**46.836.866,00**	**2.560.025,38**	**5,47%**	**49.396.891,38**	**105,47%**
		456A	57	5.676.267,16	12,12%	-3.116.241,78	-6,65%	46.836.866,00	2.560.025,38	5,47%	49.396.891,38	105,47%
	16012	**Total**	**35**	**1.580.314,66**	**14,71%**	**-656.559,23**	**-6,11%**	**10.740.575,00**	**923.755,43**	**8,60%**	**11.664.330,43**	**108,60%**
		261P	35	1.580.314,66	14,71%	-656.559,23	-6,11%	10.740.575,00	923.755,43	8,60%	11.664.330,43	108,60%
	16014	**Total**	**33**	**1.065.069,54**	**1,72%**	**-566.364,10**	**-0,92%**	**61.847.204,00**	**498.705,44**	**0,81%**	**62.345.909,44**	**100,81%**
		411A	33	1.065.069,54	1,72%	-566.364,10	-0,92%	61.847.204,00	498.705,44	0,81%	62.345.909,44	100,81%
	16015	**Total**	**28**	**79.176.667,90**	**250,80%**	**-830.056,29**	**-2,63%**	**31.569.482,00**	**78.346.611,61**	**248,17%**	**109.916.093,61**	**348,17%**
		456B	28	79.176.667,90	250,80%	-830.056,29	-2,63%	31.569.482,00	78.346.611,61	248,17%	109.916.093,61	348,17%
	16017	**Total**	**47**	**2.687.323,95**	**2,59%**	**-3.739.038,14**	**-3,60%**	**103.780.529,00**	**-1.051.714,19**	**-1,01%**	**102.728.814,81**	**98,99%**
		456N	47	2.687.323,95	2,59%	-3.739.038,14	-3,60%	103.780.529,00	-1.051.714,19	-1,01%	102.728.814,81	98,99%
	16018	**Total**	**27**	**799.664,38**	**11,23%**	**-155.900,00**	**-2,19%**	**7.120.717,00**	**643.764,38**	**9,04%**	**7.764.481,38**	**109,04%**
		261O	27	799.664,38	11,23%	-155.900,00	-2,19%	7.120.717,00	643.764,38	9,04%	7.764.481,38	109,04%
	16019	**Total**	**62**	**168.055.455,76**	**52,98%**	**-22.620.797,30**	**-7,13%**	**317.196.694,00**	**145.434.658,46**	**45,85%**	**462.631.352,46**	**145,85%**
		261A	62	168.055.455,76	52,98%	-22.620.797,30	-7,13%	317.196.694,00	145.434.658,46	45,85%	462.631.352,46	145,85%
	16202	**Total**	**105**	**21.955.709,59**	**14,26%**	**-21.895.606,26**	**-14,22%**	**153.974.633,00**	**60.103,33**	**0,04%**	**154.034.736,33**	**100,04%**
		261B	105	21.955.709,59	14,26%	-21.895.606,26	-14,22%	153.974.633,00	60.103,33	0,04%	154.034.736,33	100,04%
	16206	**Total**	**23**	**568.562,35**	**2,32%**	**-498.228,95**	**-2,03%**	**24.506.468,00**	**70.333,40**	**0,29%**	**24.576.801,40**	**100,29%**
		467A	23	568.562,35	2,32%	-498.228,95	-2,03%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
17	**Total**		**3.147**	**14.332.957,28**	**0,16%**	**-8.897.205.758,25**	**-97,50%**	**9.124.872.393,00**	**-8.882.872.800,97**	**-97,35%**	**241.999.592,03**	**2,65%**
	17001	**Total**	**40**	**5.451.282,37**	**18,29%**	**-1.361.477,72**	**-4,57%**	**29.802.277,00**	**4.089.804,65**	**13,72%**	**33.892.081,65**	**113,72%**
		311M	40	5.451.282,37	18,29%	-1.361.477,72	-4,57%	29.802.277,00	4.089.804,65	13,72%	33.892.081,65	113,72%
	17010	**Total**	**40**	**4.622.896,23**	**20,76%**	**-706.256,74**	**-3,17%**	**22.270.926,00**	**3.916.639,49**	**17,59%**	**26.187.565,49**	**117,59%**
		312D	40	4.622.896,23	20,76%	-706.256,74	-3,17%	22.270.926,00	3.916.639,49	17,59%	26.187.565,49	117,59%
	17011	**Total**	**12**	**87.020,44**	**0,37%**	**-413.628,30**	**-1,78%**	**23.280.235,00**	**-326.607,86**	**-1,40%**	**22.953.627,14**	**98,60%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		311N	12	87.020,44	0,37%	-413.628,30	-1,78%	23.280.235,00	-326.607,86	-1,40%	22.953.627,14	98,60%
	17012	**Total**	**34**	**4.078.527,79**	**2,56%**	**-9.359.540,03**	**-5,87%**	**159.340.809,00**	**-5.281.012,24**	**-3,31%**	**154.059.796,76**	**96,69%**
		313B	34	4.078.527,79	2,56%	-9.359.540,03	-5,87%	159.340.809,00	-5.281.012,24	-3,31%	154.059.796,76	96,69%
	17013	**Total**	**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
		311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	171188100	**Total**	**193**	**0,00**	**0,00%**	**-3.012.587.362,00**	**-**	**3.012.587.362,00**	**-3.012.587.362,00**	**-**	**0,00**	**0,00%**
		311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
		312A	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		312B	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
		312F	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		313C	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
	171188201	**Total**	**121**	**0,00**	**0,00%**	**-563.737.097,00**	**-**	**563.737.097,00**	**-563.737.097,00**	**-**	**0,00**	**0,00%**
		312A	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
	171188202	**Total**	**116**	**0,00**	**0,00%**	**-591.158.517,00**	**-**	**591.158.517,00**	**-591.158.517,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
	171188203	**Total**	**116**	**0,00**	**0,00%**	**-425.786.783,00**	**-**	**425.786.783,00**	**-425.786.783,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
	171188204	**Total**	**114**	**0,00**	**0,00%**	**-406.265.283,00**	**-**	**406.265.283,00**	**-406.265.283,00**	**-**	**0,00**	**0,00%**
		312A	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
	171188205	**Total**	**112**	**0,00**	**0,00%**	**-201.317.533,00**	**-**	**201.317.533,00**	**-201.317.533,00**	**-**	**0,00**	**0,00%**
		312A	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		312F	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
	171188206	**Total**	**79**	**0,00**	**0,00%**	**-44.745.674,00**	**-**	**44.745.674,00**	**-44.745.674,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	**Total**	**105**	**0,00**	**0,00%**	**-79.333.100,00**	**-**	**79.333.100,00**	**-79.333.100,00**	**-**	**0,00**	**0,00%**
		312A	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
	171188209	**Total**	**99**	**0,00**	**0,00%**	**-46.787.416,00**	**-**	**46.787.416,00**	**-46.787.416,00**	**-**	**0,00**	**0,00%**
		312A	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
	171188210	**Total**	**98**	**0,00**	**0,00%**	**-332.112.790,00**	**-**	**332.112.790,00**	**-332.112.790,00**	**-**	**0,00**	**0,00%**
		312A	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
	171188212	**Total**	**79**	**0,00**	**0,00%**	**-18.218.343,00**	**-**	**18.218.343,00**	**-18.218.343,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	**Total**	**104**	**0,00**	**0,00%**	**-177.684.760,00**	**-**	**177.684.760,00**	**-177.684.760,00**	**-**	**0,00**	**0,00%**
		312A	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312F	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
	171188214	**Total**	**108**	**0,00**	**0,00%**	**-140.393.754,00**	**-**	**140.393.754,00**	**-140.393.754,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
	171188215	**Total**	**89**	**0,00**	**0,00%**	**-144.371.623,00**	**-**	**144.371.623,00**	**-144.371.623,00**	**-**	**0,00**	**0,00%**
		312A	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
	171188216	**Total**	**108**	**0,00**	**0,00%**	**-183.693.363,00**	**-**	**183.693.363,00**	**-183.693.363,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
	171188217	**Total**	**121**	**0,00**	**0,00%**	**-548.128.634,00**	**-**	**548.128.634,00**	**-548.128.634,00**	**-**	**0,00**	**0,00%**
		312A	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		312F	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
	171188219	**Total**	**97**	**0,00**	**0,00%**	**-37.542.273,00**	**-**	**37.542.273,00**	**-37.542.273,00**	**-**	**0,00**	**0,00%**
		312A	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	**Total**	**81**	**0,00**	**0,00%**	**-19.756.632,00**	**-**	**19.756.632,00**	**-19.756.632,00**	**-**	**0,00**	**0,00%**
		312A	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	**Total**	**88**	**0,00**	**0,00%**	**-14.850.539,00**	**-**	**14.850.539,00**	**-14.850.539,00**	**-**	**0,00**	**0,00%**
		312A	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	**Total**	**87**	**0,00**	**0,00%**	**-29.937.427,00**	**-**	**29.937.427,00**	**-29.937.427,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
	171188224	**Total**	**94**	**0,00**	**0,00%**	**-23.158.165,00**	**-**	**23.158.165,00**	**-23.158.165,00**	**-**	**0,00**	**0,00%**
		312A	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
	171188228	**Total**	**79**	**0,00**	**0,00%**	**-95.267.902,00**	**-**	**95.267.902,00**	**-95.267.902,00**	**-**	**0,00**	**0,00%**
		312A	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
	171188229	**Total**	**77**	**0,00**	**0,00%**	**-75.854.571,00**	**-**	**75.854.571,00**	**-75.854.571,00**	**-**	**0,00**	**0,00%**
		312A	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	**Total**	**71**	**0,00**	**0,00%**	**-58.037.448,00**	**-**	**58.037.448,00**	**-58.037.448,00**	**-**	**0,00**	**0,00%**
		312A	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	**Total**	**80**	**0,00**	**0,00%**	**-83.246.053,00**	**-**	**83.246.053,00**	**-83.246.053,00**	**-**	**0,00**	**0,00%**
		312A	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
	171188232	**Total**	**115**	**0,00**	**0,00%**	**-169.051.049,00**	**-**	**169.051.049,00**	**-169.051.049,00**	**-**	**0,00**	**0,00%**
		312A	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
	171188233	**Total**	**84**	**0,00**	**0,00%**	**-138.984.774,00**	**-**	**138.984.774,00**	**-138.984.774,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
	171188300	**Total**	**112**	**0,00**	**0,00%**	**-1.011.590.665,00**	**-**	**1.011.590.665,00**	**-1.011.590.665,00**	**-**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312B	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	171188401	**Total**	**94**	**0,00**	**0,00%**	**-181.750.263,00**	**-**	**181.750.263,00**	**-181.750.263,00**	**-**	**0,00**	**0,00%**
		313C	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	**Total**	**89**	**0,00**	**0,00%**	**-29.925.867,00**	**-**	**29.925.867,00**	**-29.925.867,00**	**-**	**0,00**	**0,00%**
		312A	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**		**1.103**	**511.600.603,10**	**22,89%**	**-89.941.523,71**	**-4,02%**	**2.235.143.835,00**	**421.659.079,39**	**18,86%**	**2.656.802.914,39**	**118,86%**
	19102CA01	**Total**	**9**	**20.300,00**	**27,81%**	**-32.400,00**	**-44,39%**	**72.993,00**	**-12.100,00**	**-16,58%**	**60.893,00**	**83,42%**
		231J	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
	19102CA02	**Total**	**6**	**27.725,00**	**4,12%**	**-214.616,00**	**-31,89%**	**672.923,00**	**-186.891,00**	**-27,77%**	**486.032,00**	**72,23%**
		231J	6	27.725,00	4,12%	-214.616,00	-31,89%	672.923,00	-186.891,00	-27,77%	486.032,00	72,23%
	19102CA03	**Total**	**13**	**56.685,00**	**6,02%**	**-356.788,00**	**-37,90%**	**941.290,00**	**-300.103,00**	**-31,88%**	**641.187,00**	**68,12%**
		231J	13	56.685,00	6,02%	-356.788,00	-37,90%	941.290,00	-300.103,00	-31,88%	641.187,00	68,12%
	19102CA04	**Total**	**7**	**21.270,00**	**1,89%**	**-385.242,00**	**-34,15%**	**1.128.085,00**	**-363.972,00**	**-32,26%**	**764.113,00**	**67,74%**
		231J	7	21.270,00	1,89%	-385.242,00	-34,15%	1.128.085,00	-363.972,00	-32,26%	764.113,00	67,74%
	19102CA05	**Total**	**5**	**14.732,00**	**6,01%**	**-88.658,00**	**-36,15%**	**245.230,00**	**-73.926,00**	**-30,15%**	**171.304,00**	**69,85%**
		231J	5	14.732,00	6,01%	-88.658,00	-36,15%	245.230,00	-73.926,00	-30,15%	171.304,00	69,85%
	19102CO01	**Total**	**7**	**15.565,00**	**2,49%**	**-207.072,00**	**-33,14%**	**624.900,00**	**-191.507,00**	**-30,65%**	**433.393,00**	**69,35%**
		231J	7	15.565,00	2,49%	-207.072,00	-33,14%	624.900,00	-191.507,00	-30,65%	433.393,00	69,35%
	19102CO02	**Total**	**13**	**34.269,00**	**7,88%**	**-187.726,00**	**-43,15%**	**435.044,00**	**-153.457,00**	**-35,27%**	**281.587,00**	**64,73%**
		231J	13	34.269,00	7,88%	-187.726,00	-43,15%	435.044,00	-153.457,00	-35,27%	281.587,00	64,73%
	19102CO03	**Total**	**11**	**44.350,00**	**9,21%**	**-225.091,00**	**-46,74%**	**481.617,00**	**-180.741,00**	**-37,53%**	**300.876,00**	**62,47%**
		231J	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
	19102CO04	**Total**	**9**	**77.565,00**	**10,65%**	**-344.597,00**	**-47,31%**	**728.367,00**	**-267.032,00**	**-36,66%**	**461.335,00**	**63,34%**
		231J	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
	19102CO06	**Total**	**7**	**20.986,00**	**2,65%**	**-311.977,00**	**-39,35%**	**792.896,00**	**-290.991,00**	**-36,70%**	**501.905,00**	**63,30%**
		231J	7	20.986,00	2,65%	-311.977,00	-39,35%	792.896,00	-290.991,00	-36,70%	501.905,00	63,30%
	19102CO07	**Total**	**6**	**17.894,00**	**8,62%**	**-26.894,00**	**-12,95%**	**207.687,00**	**-9.000,00**	**-4,33%**	**198.687,00**	**95,67%**
		231J	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
	19102CO08	**Total**	**10**	**13.737,00**	**3,23%**	**-153.827,00**	**-36,20%**	**424.887,00**	**-140.090,00**	**-32,97%**	**284.797,00**	**67,03%**
		231J	10	13.737,00	3,23%	-153.827,00	-36,20%	424.887,00	-140.090,00	-32,97%	284.797,00	67,03%
	19102CO09	**Total**	**6**	**44.000,00**	**6,61%**	**-19.500,00**	**-2,93%**	**666.035,00**	**24.500,00**	**3,68%**	**690.535,00**	**103,68%**
		231J	6	44.000,00	6,61%	-19.500,00	-2,93%	666.035,00	24.500,00	3,68%	690.535,00	103,68%
	19102RM01	**Total**	**19**	**477.900,00**	**33,53%**	**-555.844,00**	**-39,00%**	**1.425.422,00**	**-77.944,00**	**-5,47%**	**1.347.478,00**	**94,53%**
		231H	19	477.900,00	33,53%	-555.844,00	-39,00%	1.425.422,00	-77.944,00	-5,47%	1.347.478,00	94,53%
	19102RM02	**Total**	**9**	**176.610,00**	**7,82%**	**-1.027.825,00**	**-45,51%**	**2.258.448,00**	**-851.215,00**	**-37,69%**	**1.407.233,00**	**62,31%**
		231H	9	176.610,00	7,82%	-1.027.825,00	-45,51%	2.258.448,00	-851.215,00	-37,69%	1.407.233,00	62,31%
	19102RM03	**Total**	**6**	**17.000,00**	**3,22%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-248.653,00**	**-47,12%**	**279.026,00**	**52,88%**
		231H	6	17.000,00	3,22%	-265.653,00	-50,34%	527.679,00	-248.653,00	-47,12%	279.026,00	52,88%
	19102RM04	**Total**	**26**	**478.940,00**	**28,19%**	**-877.589,00**	**-51,66%**	**1.698.703,00**	**-398.649,00**	**-23,47%**	**1.300.054,00**	**76,53%**
		231H	26	478.940,00	28,19%	-877.589,00	-51,66%	1.698.703,00	-398.649,00	-23,47%	1.300.054,00	76,53%
	19102RM05	**Total**	**22**	**428.060,00**	**15,27%**	**-1.374.878,00**	**-49,05%**	**2.803.068,00**	**-946.818,00**	**-33,78%**	**1.856.250,00**	**66,22%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	22	428.060,00	15,27%	-1.374.878,00	-49,05%	2.803.068,00	-946.818,00	-33,78%	1.856.250,00	66,22%
	19102RM06	**Total**	**16**	**481.111,00**	**20,14%**	**-1.232.182,00**	**-51,58%**	**2.388.809,00**	**-751.071,00**	**-31,44%**	**1.637.738,00**	**68,56%**
		231H	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
	19102RM07	**Total**	**5**	**111.100,00**	**9,99%**	**-454.535,00**	**-40,86%**	**1.112.308,00**	**-343.435,00**	**-30,88%**	**768.873,00**	**69,12%**
		231H	5	111.100,00	9,99%	-454.535,00	-40,86%	1.112.308,00	-343.435,00	-30,88%	768.873,00	69,12%
	19102RM08	**Total**	**4**	**11.200,00**	**2,77%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-136.549,00**	**-33,80%**	**267.411,00**	**66,20%**
		231H	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
	19102RM09	**Total**	**9**	**181.640,00**	**43,58%**	**-14.740,00**	**-3,54%**	**416.798,00**	**166.900,00**	**40,04%**	**583.698,00**	**140,04%**
		231H	9	181.640,00	43,58%	-14.740,00	-3,54%	416.798,00	166.900,00	40,04%	583.698,00	140,04%
	19102RM10	**Total**	**7**	**249.500,00**	**9,89%**	**-968.948,00**	**-38,40%**	**2.523.326,00**	**-719.448,00**	**-28,51%**	**1.803.878,00**	**71,49%**
		231H	7	249.500,00	9,89%	-968.948,00	-38,40%	2.523.326,00	-719.448,00	-28,51%	1.803.878,00	71,49%
	19102RM11	**Total**	**10**	**160.820,00**	**29,38%**	**-257.051,00**	**-46,95%**	**547.472,00**	**-96.231,00**	**-17,58%**	**451.241,00**	**82,42%**
		231H	10	160.820,00	29,38%	-257.051,00	-46,95%	547.472,00	-96.231,00	-17,58%	451.241,00	82,42%
	19102RM12	**Total**	**11**	**196.500,00**	**10,37%**	**-741.514,00**	**-39,12%**	**1.895.474,00**	**-545.014,00**	**-28,75%**	**1.350.460,00**	**71,25%**
		231H	11	196.500,00	10,37%	-741.514,00	-39,12%	1.895.474,00	-545.014,00	-28,75%	1.350.460,00	71,25%
	19102RM13	**Total**	**11**	**138.502,00**	**17,61%**	**-294.758,00**	**-37,47%**	**786.558,00**	**-156.256,00**	**-19,87%**	**630.302,00**	**80,13%**
		231H	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
	19102RM14	**Total**	**10**	**243.019,00**	**11,51%**	**-879.577,00**	**-41,67%**	**2.110.885,00**	**-636.558,00**	**-30,16%**	**1.474.327,00**	**69,84%**
		231H	10	243.019,00	11,51%	-879.577,00	-41,67%	2.110.885,00	-636.558,00	-30,16%	1.474.327,00	69,84%
	19102RM15	**Total**	**10**	**36.760,00**	**9,85%**	**-134.049,00**	**-35,92%**	**373.154,00**	**-97.289,00**	**-26,07%**	**275.865,00**	**73,93%**
		231H	10	36.760,00	9,85%	-134.049,00	-35,92%	373.154,00	-97.289,00	-26,07%	275.865,00	73,93%
	19102RM16	**Total**	**14**	**372.000,00**	**15,62%**	**-1.178.496,00**	**-49,48%**	**2.381.590,00**	**-806.496,00**	**-33,86%**	**1.575.094,00**	**66,14%**
		231H	14	372.000,00	15,62%	-1.178.496,00	-49,48%	2.381.590,00	-806.496,00	-33,86%	1.575.094,00	66,14%
	19102RM17	**Total**	**13**	**167.010,00**	**23,19%**	**-371.054,00**	**-51,53%**	**720.030,00**	**-204.044,00**	**-28,34%**	**515.986,00**	**71,66%**
		231H	13	167.010,00	23,19%	-371.054,00	-51,53%	720.030,00	-204.044,00	-28,34%	515.986,00	71,66%
	19102RM18	**Total**	**6**	**12.157,00**	**3,82%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-171.776,00**	**-53,94%**	**146.703,00**	**46,06%**
		231H	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
	19102RM19	**Total**	**6**	**31.400,00**	**4,42%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-244.457,00**	**-34,39%**	**466.290,00**	**65,61%**
		231H	6	31.400,00	4,42%	-275.857,00	-38,81%	710.747,00	-244.457,00	-34,39%	466.290,00	65,61%
	19102RM20	**Total**	**8**	**41.997,00**	**2,02%**	**-1.073.292,00**	**-51,72%**	**2.075.126,00**	**-1.031.295,00**	**-49,70%**	**1.043.831,00**	**50,30%**
		231H	8	41.997,00	2,02%	-1.073.292,00	-51,72%	2.075.126,00	-1.031.295,00	-49,70%	1.043.831,00	50,30%
	19102RM21	**Total**	**14**	**296.610,00**	**60,85%**	**-222.339,00**	**-45,62%**	**487.413,00**	**74.271,00**	**15,24%**	**561.684,00**	**115,24%**
		231H	14	296.610,00	60,85%	-222.339,00	-45,62%	487.413,00	74.271,00	15,24%	561.684,00	115,24%
	19102RM22	**Total**	**16**	**130.110,00**	**12,38%**	**-425.117,00**	**-40,44%**	**1.051.160,00**	**-295.007,00**	**-28,06%**	**756.153,00**	**71,94%**
		231H	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
	19102RM23	**Total**	**6**	**48.450,00**	**3,58%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-580.270,00**	**-42,86%**	**773.507,00**	**57,14%**
		231H	6	48.450,00	3,58%	-628.720,00	-46,44%	1.353.777,00	-580.270,00	-42,86%	773.507,00	57,14%
	19102RM24	**Total**	**12**	**286.900,00**	**35,72%**	**-357.493,00**	**-44,50%**	**803.293,00**	**-70.593,00**	**-8,79%**	**732.700,00**	**91,21%**
		231H	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
	19102RM25	**Total**	**4**	**364.600,00**	**8,73%**	**-58.589,00**	**-1,40%**	**4.178.022,00**	**306.011,00**	**7,32%**	**4.484.033,00**	**107,32%**
		231H	4	364.600,00	8,73%	-58.589,00	-1,40%	4.178.022,00	306.011,00	7,32%	4.484.033,00	107,32%
	19001	**Total**	**65**	**5.920.201,10**	**11,84%**	**-1.245.178,40**	**-2,49%**	**49.981.876,00**	**4.675.022,70**	**9,35%**	**54.656.898,70**	**109,35%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		239M	65	5.920.201,10	11,84%	-1.245.178,40	-2,49%	49.981.876,00	4.675.022,70	9,35%	54.656.898,70	109,35%
	19010	**Total**	**39**	**53.424.053,99**	**45,84%**	**-21.066.275,66**	**-18,07%**	**116.550.009,00**	**32.357.778,33**	**27,76%**	**148.907.787,33**	**127,76%**
		232E	39	53.424.053,99	45,84%	-21.066.275,66	-18,07%	116.550.009,00	32.357.778,33	27,76%	148.907.787,33	127,76%
	19011	**Total**	**62**	**169.376.285,48**	**18,33%**	**-2.195.255,49**	**-0,24%**	**923.921.920,00**	**167.181.029,99**	**18,09%**	**1.091.102.949,99**	**118,09%**
		231D	32	49.553.856,82	11,58%	-1.897.578,54	-0,44%	427.941.191,00	47.656.278,28	11,14%	475.597.469,28	111,14%
		231I	30	119.822.428,66	24,16%	-297.676,95	-0,06%	495.980.729,00	119.524.751,71	24,10%	615.505.480,71	124,10%
	19012	**Total**	**71**	**26.930.390,51**	**6,67%**	**-4.077.794,54**	**-1,01%**	**404.055.213,00**	**22.852.595,97**	**5,66%**	**426.907.808,97**	**105,66%**
		231A	3	1.848.400,36	2,05%	0,00	0,00%	90.178.438,00	1.848.400,36	2,05%	92.026.838,36	102,05%
		231C	25	996.268,94	5,28%	-804.743,57	-4,26%	18.868.734,00	191.525,37	1,02%	19.060.259,37	101,02%
		231F	43	24.085.721,21	8,16%	-3.273.050,97	-1,11%	295.008.041,00	20.812.670,24	7,05%	315.820.711,24	107,05%
	19013	**Total**	**48**	**20.827.657,60**	**60,70%**	**-3.559.464,84**	**-10,37%**	**34.310.723,00**	**17.268.192,76**	**50,33%**	**51.578.915,76**	**150,33%**
		232B	48	20.827.657,60	60,70%	-3.559.464,84	-10,37%	34.310.723,00	17.268.192,76	50,33%	51.578.915,76	150,33%
	19017	**Total**	**51**	**55.608.603,78**	**49,25%**	**-2.175.102,67**	**-1,93%**	**112.919.219,00**	**53.433.501,11**	**47,32%**	**166.352.720,11**	**147,32%**
		232F	51	55.608.603,78	49,25%	-2.175.102,67	-1,93%	112.919.219,00	53.433.501,11	47,32%	166.352.720,11	147,32%
	19018	**Total**	**78**	**1.821.968,83**	**10,35%**	**-1.861.461,39**	**-10,57%**	**17.611.161,00**	**-39.492,56**	**-0,22%**	**17.571.668,44**	**99,78%**
		232A	78	1.821.968,83	10,35%	-1.861.461,39	-10,57%	17.611.161,00	-39.492,56	-0,22%	17.571.668,44	99,78%
	19019	**Total**	**66**	**81.774.964,46**	**121,26%**	**-27.313.096,47**	**-40,50%**	**67.439.674,00**	**54.461.867,99**	**80,76%**	**121.901.541,99**	**180,76%**
		232C	11	277.537,98	6,70%	-147.900,00	-3,57%	4.140.680,00	129.637,98	3,13%	4.270.317,98	103,13%
		232D	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
		232G	43	80.473.853,72	140,81%	-26.785.599,39	-46,87%	57.152.290,00	53.688.254,33	93,94%	110.840.544,33	193,94%
	19020	**Total**	**12**	**5.565.152,05**	**62,18%**	**-134.219,65**	**-1,50%**	**8.949.910,00**	**5.430.932,40**	**60,68%**	**14.380.842,40**	**160,68%**
		239O	12	5.565.152,05	62,18%	-134.219,65	-1,50%	8.949.910,00	5.430.932,40	60,68%	14.380.842,40	160,68%
	19102	**Total**	**228**	**84.802.351,30**	**18,57%**	**-9.757.504,60**	**-2,14%**	**456.630.475,00**	**75.044.846,70**	**16,43%**	**531.675.321,70**	**116,43%**
		231B	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
		231E	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
		231G	18	47.049,01	0,07%	-528.876,78	-0,83%	63.831.323,00	-481.827,77	-0,75%	63.349.495,23	99,25%
		231H	82	19.773.343,25	10,28%	-5.837.920,73	-3,04%	192.295.094,00	13.935.422,52	7,25%	206.230.516,52	107,25%
		231J	48	2.980.950,75	5,76%	-320.420,20	-0,62%	51.767.908,00	2.660.530,55	5,14%	54.428.438,55	105,14%
		239N	67	61.919.367,61	47,40%	-3.031.154,89	-2,32%	130.623.698,00	58.888.212,72	45,08%	189.511.910,72	145,08%
20	**Total**		**243**	**470.072.058,98**	**70,49%**	**-64.932.956,52**	**-9,74%**	**666.858.560,00**	**405.139.102,46**	**60,75%**	**1.071.997.662,46**	**160,75%**
	20001	**Total**	**61**	**2.420.472,54**	**7,26%**	**-794.812,03**	**-2,38%**	**33.352.089,00**	**1.625.660,51**	**4,87%**	**34.977.749,51**	**104,87%**
		923M	61	2.420.472,54	7,26%	-794.812,03	-2,38%	33.352.089,00	1.625.660,51	4,87%	34.977.749,51	104,87%
	20015	**Total**	**80**	**128.494.552,03**	**40,00%**	**-32.888.072,61**	**-10,24%**	**321.216.311,00**	**95.606.479,42**	**29,76%**	**416.822.790,42**	**129,76%**
		241M	80	128.494.552,03	40,00%	-32.888.072,61	-10,24%	321.216.311,00	95.606.479,42	29,76%	416.822.790,42	129,76%
	20016	**Total**	**18**	**101.586,31**	**1,11%**	**-96.508,64**	**-1,05%**	**9.187.822,00**	**5.077,67**	**0,06%**	**9.192.899,67**	**100,06%**
		494M	18	101.586,31	1,11%	-96.508,64	-1,05%	9.187.822,00	5.077,67	0,06%	9.192.899,67	100,06%
	20017	**Total**	**56**	**337.903.374,80**	**119,69%**	**-30.022.632,00**	**-10,63%**	**282.324.353,00**	**307.880.742,80**	**109,05%**	**590.205.095,80**	**209,05%**
		241A	56	337.903.374,80	119,69%	-30.022.632,00	-10,63%	282.324.353,00	307.880.742,80	109,05%	590.205.095,80	209,05%
	20114	**Total**	**28**	**1.152.073,30**	**5,54%**	**-1.130.931,24**	**-5,44%**	**20.777.985,00**	**21.142,06**	**0,10%**	**20.799.127,06**	**100,10%**
		494M	28	1.152.073,30	5,54%	-1.130.931,24	-5,44%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%
25	**Total**		**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	25001	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		951M	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**		**36**	**45.918.625,29**	**2,91%**	**-222.495.949,55**	**-14,08%**	**1.580.358.217,00**	**-176.577.324,26**	**-11,17%**	**1.403.780.892,74**	**88,83%**
	26001	**Total**	**36**	**45.918.625,29**	**2,91%**	**-222.495.949,55**	**-14,08%**	**1.580.358.217,00**	**-176.577.324,26**	**-11,17%**	**1.403.780.892,74**	**88,83%**
		929N	36	45.918.625,29	2,91%	-222.495.949,55	-14,08%	1.580.358.217,00	-176.577.324,26	-11,17%	1.403.780.892,74	88,83%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%